

**NAVARRO COLLEGE BOARD OF TRUSTEES**  
**JULY 19, 2018 BUDGET AND PLANNING SESSION**  
**MINUTES**

The Navarro College Board of Trustees gathered in the Lone Star Room on Thursday, July 19, 2018 at 9:00 a.m. to conduct their annual Planning and Budget Workshop for fiscal year 2018-2019.

Trustees in attendance included: Mr. Phil Judson, Mr. Todd McGraw, Mr. Richard Aldama, Ms. Faith Holt, Mr. A. L. "Buster" Atkeisson, and Mr. Loran Seely. Administrators, staff and guests were also present.

The following presentations were made:

- Overview - Dr. Richard Sanchez
- Navarro College – Past, Present, Future – Dr. Richard Sanchez and Dr. Kevin Fegan
- Enrollment Management Strategies 2016-2019 – Ms. Sina Ruiz
- New Programs 2018-2019 and 2019-2020 – Dr. Carol Hanes
- Budget Development – Dr. Richard Sanchez
- Proposed Budget 2018-2019 – Ms. Teresa Thomas
- Summary – Dr. Kevin Fegan

The workshop was adjourned at approximately 12:30 p.m. No action or decision was taken.

Respectfully submitted,



Richard L. Aldama, Secretary-Treasurer  
NAVARRO COLLEGE BOARD OF TRUSTEES